


Growing with Shepherd of the Valley



A Summary of Issues Before the Planning Committee

SOTV Planning Committee

- Members: Pastor Bitter, David Duff, Jeff Kale, Preston Kranz, Scot Manthe, Matt Smith
- The Charge to the Planning Committee by the Voters of SOTV
 - Assess Long Term Facility Needs and/or Options
 - Identify and Review Building Options

What We Are Addressing

- Mission of the Church
- Congregation/Preschool Growth
- Deficiencies of Present Facilities
- Are We Meeting the Mission and Needs of Our Congregation with the Current Facilities
- Planning Committee Activities

Mission of the Church

PURPOSE

The continuing purpose of this congregation, as a gathering of Christians, is to serve all people in God’s world with the Gospel of Jesus Christ on the basis of the Holy Scriptures (Matthew 28:18-20; Mark 16:15).

Mission of the Church

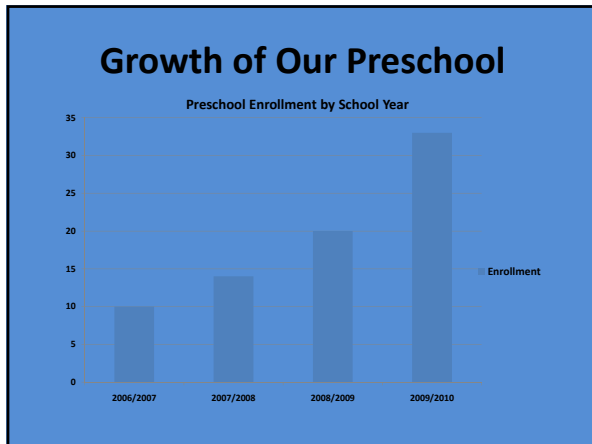
OBJECTIVE

The primary objective of this congregation shall be to proclaim the Law and Gospel in our congregation, community, and the world (2 Timothy 4:2), so that through the means of grace the Holy Spirit might

- Lead sinners to repentance and faith in Jesus Christ for life and salvation (Luke 24:46-48).
- Strengthen believers in faith and Christian living (Romans 10:17).
- Equip believers as disciples, stewards, witnesses, and servants to share the Gospel and live their faith (Ephesians 4:11,12; Matthew 5:16).

Growth of Our Congregation

Shepherd of the Valley Lutheran Church Membership			
Year	Baptized Members	Communicant Members	Average Sunday Attendance
2004	132	83	69
2005	145	93	75
2006	152	98	80
2007	165	104	80
2008	152	95	85
2009	177	111	115



Growth of Our Preschool

Preschool Enrollment	
Year	Enrollment
2006/2007	10
2007/2008	14
2008/2009	20
2009/2010	33

- ### Issues Identified by the Congregation
- Need for Additional Space For
 - Expanded Worship Area
 - Fellowship
 - Entry Area
 - Coat Room
 - Parking
 - Kitchen

- ### Issues Identified by the Congregation
- Need for Additional Space For
 - Church Office
 - Pastor’s Office/Study
 - Cry Room
 - Storage
 - Music Room

- ### Issues Identified by the Congregation
- Children’s Ministry is Limited
 - Preschool Growth and the Capacity for a Grade School
 - Provide Christ-Centered Education for Our Children and as an Outreach Tool
 - Indoor and Outdoor Areas for Preschool and Grade School if the Capacity is Required
 - Acoustics
 - Electronics/Audio Visual

- ### Meeting the Mission Requirements and Needs of Our Congregation
- Currently, we are meeting our needs with some minor inconveniences
 - We had to cap Preschool Enrollment
 - Preschool is a strong evangelism tool, but we are limited in indoor and outdoor space
 - Maintenance Issues Due to Age of Current Building
 - Electronics/Audio Visual Limitations

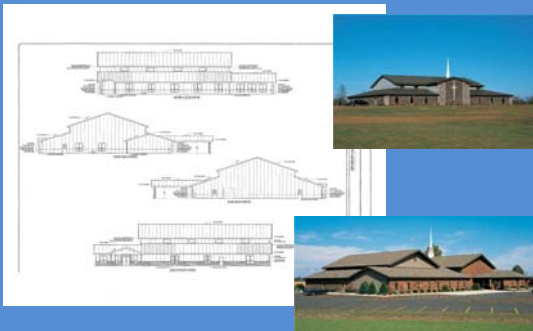
Potential Options Reviewed by the Planning Committee

- Update and Expand Existing Structure
- Sell and Rent
- Sell and Buy Existing Structure
- Purchase Land and Hold for Future Use
- Sell and Build New Structure

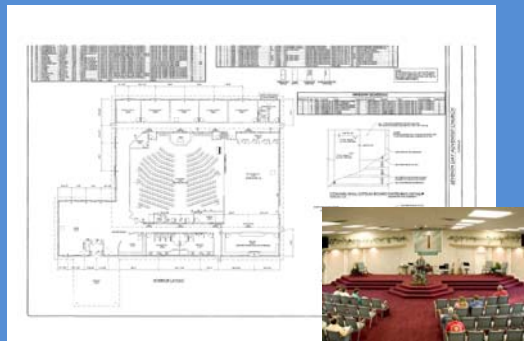
Planning Committee Recommendations

- Sell and Build New Structure When the Funding Goal is Met
- Potential Costs
- Potential Funding Options
- Potential Building Options

Some Building Options



Some Building Options



Planning Committee Recommendations

NEXT STEP

- Establish Fiscal Goals
- Retire Existing Debt
- Build Down Payment Reserve
- Continue to Keep Abreast of Opportunities

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